

J B Priestley's The Rose and Crown @ Edinburgh Fringe 2016

FINANCIAL REPORT

The following is a summary of income and expenditure for Arbery Productions' production of *The Rose and Crown* at the Edinburgh Fringe 22 - 27 August 2016. Further information and copies of receipts can be provided on request.

INCOME

Fundraising		
Donations	£1,885.00	
Other	£125.00	
 Total fundraising		£2,010.00
 Ticket Sales (detailed on next page)		
theSpace	£698.20	
Fringe Box Office	£1,197.62	
 Total ticket sales		£1,895.82

TOTAL INCOME

£3,905.82

EXPENDITURE

Theatre Hire	£1,320.00
Fringe Society Membership	£295.20
Rehearsal Space Hire	£250.00
Royalty payment	£208.80
Insurance	£113.50
Publicity	£185.00
Lighting £60.00	
Props	£112.00

TOTAL EXPENDITURE

£2,544.50

FOR DISTRIBUTION (income less expenditure)

£1,361.32

Returned to donors	-£85.72
 To cast and crew	£1,275.60
each cast and crew member will receive	£141.73*

**plus £16.67 each from a donation from the Priestley Society*

accounts and receipts kept by Martin Foreman - Director
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TICKET SALES - theSpace

	full price		concessions		comp'ary	less fee	income
	seats	income	seats	income	seats		
Mon 22 Aug	20	£160	3	£18	13	-\$2.30	£175.70
Tue 23 Aug	7	£56	9	£54	18	-\$1.60	£108.40
Wed 24 Aug	7	£56	5	£30	14	-\$1.20	£84.80
Thu 25 Aug	6	£48	12	£72	23	-\$1.80	£118.20
Fri 26 Aug	7	£56	8	£48	12	-\$1.50	£102.50
Sat 27 Aug	13	£104	1	£6	18	-\$1.40	£108.60
						NET INCOME	£698.20

TICKET SALES - Fringe Box Office

	full price		concessions		FotF*		comp'ary	income
	seats	income	seats	income	seats	income		
Mon 22 Aug	10	£80	11	£66	16	£64	0	£210
Tue 23 Aug	21	£168	13	£78	2	£8	1	£254
Wed 24 Aug	14	£112	8	£48	4	£16	2	£176
Thu 25 Aug	10	£80	4	£24	2	£8	0	£112
Fri 26 Aug	24	£192	8	£48	12	£48	1	£288
Sat 27 Aug	19	£152	11	£66	0		0	£218
							GROSS INCOME	£1,258.00
							less 4.8% fee (inc VAT)	-\$60.38
							NET INCOME	£1,197.62

Notes

(a) complimentary tickets from theSpace include Rose and Crown donors plus theSpace colleagues eligible for free tickets if show not sold out 5 minutes before curtain-up

(b) complimentary tickets from Fringe Box Office includes reviewers and theatre professionals

(c) * Friends of the Fringe - entitled to two tickets for the full price of one

SEAT OCCUPANCY (capacity 72)

Mon 22 Aug	73
Tue 23 Aug	71
Wed 24 Aug	54
Thu 25 Aug	57
Fri 26 Aug	72
Sat 27 Aug	62

Overall average: 90%